

Dales, Mapperley and St Ann's Area Committee
8 December 2020

Title of paper:	Ward Councillor Budget	
Director(s)/ Corporate Director(s):	Andrew Errington Director of Community Protection	Wards affected: Mapperley, St Anns and Dales
Report author(s) and contact details:	Lylse-Anne Renwick Neighbourhood Development Officer Mapperley & St Ann's Wards Mobile: - 07970066621 - lylse-anne.renwick@nottinghamcity.gov.uk Beth Hanna Neighbourhood Development Officer – Dales Ward Mobile: - 07535630766 - beth.hanna@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Kate Spencer Finance Assistant kate.spencer@nottinghamcity.gov.uk Tel: 0115 876 2765 Iffat Iqbal – Neighbourhood Management Operations Manager Mobile: 07985221347 Iffat.iqbal@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	Not Applicable.	
Relevant Council Plan Key Theme:		
Nottingham People		X
Living in Nottingham		X
Growing Nottingham		X
Respect for Nottingham		X
Serving Nottingham Better		X
Summary of issues (including benefits to citizens/service users):		
This report advises this Area Committee of the use of delegated authority by the Director of Community Protection for those projects funded by Ward Councillor Budgets.		
Recommendation(s):		
1	To note the actions agreed by the Director of Community Protection in respect of projects and schemes within the Dales, Mapperley & St Ann's Wards, detailed in Appendices A.	

1 Reasons for recommendations

- 1.1 Records detailing Ward Councillors spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution, the Area Committee is required to note spending decisions taken by Ward Councillors. This report outlines the spending decisions since the last Area Committee during 2020.

2 Background (including outcomes of consultation)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Ward Councillor budget allocations.

3 Other options considered in making recommendations

3.1 Not to provide the funding outlined in Appendix A but the funding requested will provide additional services or benefit to residents of this area.

4 Finance colleague comments (including implications and value for money/VAT)

4.1 Ward Councillors have an individual allocation for 2020/21 of £3,333.

4.2 The full balance has not been allocated. Further projects will be reported to a subsequent committee.

5 Legal and Procurement colleague comments (including risk management issues, and legal, Crime and Disorder Act and procurement implications)

5.1 These arrangements provide transparency and regulation to the spending of individual Ward Councillor allocation.

5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 Strategic Assets & Property colleague comments (for decision relating to all property assets and associated infrastructure) (Area Committee reports only)

6.1 None.

7 Equality Impact Assessment (EIA)

7.1 Has the equality impact of the proposals in this report been assessed?

No

X

EIA is not needed (report does not contain proposals. Individual Councillors make decisions about their allocations and many groups funded seek to reduce inequalities)

8 List of background papers other than published works or those disclosing confidential or exempt information

8.1 None.

9 Published documents referred to in compiling this report

9.1 None.

Dales Ward Allocation	
2020/21	Total
Uncommitted Balance b/f 2019/20	3,000
Allocation 20/21	10,000
Total Allocation 20/21	13,000
De-committed Schemes	
Committed Schemes	
School outreach project	(1,000)
Total Uncommitted Funds	12,000

Analysis	£'s
Unspent Balances b/fwd 19/20	13,999
Uncommitted Balances B/fwd 19/20	3,000
Balance as at 31/03/2020	16,999
Budget Allocated 20/21	10,000
Balance Available to Spend	26,999
Allocated Funds	14,999
Uncommitted Balance	12,000
Uncommitted	12,000

Mapperley Ward Allocation				
2020/21	Cllr Ayoola	Cllr Healy	Cllr Mohammed	Total
Uncommitted Balance b/f 2019/20	1,267	1,267	1,267	3,800
Allocation 20/21	3,333	3,333	3,333	10,000
Total Allocation 20/21	4,600	4,600	4,600	13,800
De-committed Schemes				
Committed Schemes				
YCANN Food Project	(400)		(400)	(800)
Public Access Defibrillator	(498)	(498)	(498)	(1,495)
Total Uncommitted Funds	3,702	4,102	3,702	11,505

Analysis	£'s
Unspent Balances b/fwd 19/20	6,345
Uncommitted Balances B/fwd 19/20	3,800
Balance as at 31/03/2020	10,145
Budget Allocated 20/21	10,000
Balance Available to Spend	20,145
Allocated Funds	8,640
Uncommitted Balance	11,505
Uncommitted	11,505

St Anns Ward Allocation				
2020/21	Cllr Lee	Cllr Johnson	Cllr Liversidge	Total
Uncommitted Balance b/f 2019/20	1,000	1,000	1,000	3,000
Allocation 20/21	3,333	3,333	3,333	10,000
Total Allocation 20/21	4,333	4,333	4,333	13,000
De-committed Schemes				
Committed Schemes				
YCANN Food Project	(267)	(267)	(267)	(800)
Total Uncommitted Funds	4,067	4,067	4,067	12,200

Analysis	£'s
Unspent Balances b/fwd 19/20	13,025
Uncommitted Balances B/fwd 19/20	3,000
Balance as at 31/03/2020	16,025
Budget Allocated 20/21	10,000
Balance Available to Spend	26,025
Allocated Funds	13,825
Uncommitted Balance	12,200
Uncommitted	12,200